

**Market Drayton Community Arts Festival
Income & Expenditure 2015**

MDCAF 2015

GRANT INCOME

MD Town Council	£2,000.00	
Jean Jackson Trust	£2,500.00	
Shropshire Council Arts Fund	£800.00	(Including £80 yet to come)
Meadons	£25.00	
	<hr/>	
		£5,325.00

EXPENDITURE

Artists & Performers	£2,235.41	
Venue Costs	£520.00	
Insurance	£195.35	
Marketing & Publicity	£1,897.29	
Website Design	£165.00	
Photography Support	£200.00	
Sundry	£84.67	
	<hr/>	
Total Expenditure		<u>£5,297.72</u>
Difference in Grant Income & Expenditure		£27.28

OTHER INCOME

Ticket Sales	£577.50	
Difference in Income and Expenditure to be used for DAF 16		<hr/> <u>£604.78</u>

Notes:

1. Although £2871 had been underwritten from MDCP we were able to run the event without taking any of their funds and therefore these funds will be retained in MDCP accounts.
2. Expenditure has been summarised into different types of cost to which they relate.
3. Net Ticket Sales income of £577.50 to be retained in the MDCP for future use (eg in DAF 2016)